

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2020
 Current Dates: 5/1/2020 - 5/31/2020
 Cumulative Dates: 1/1/2020 - 5/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	6,393.69	\$1,183.85	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	260.50	\$502.25	6	147,316.30	\$182,319.31	176	\$602,057.06	30.28%
A2b - Residential Conservation Services (RCS)	0.00	\$3,848.83	25	0.00	\$29,262.98	124	\$92,197.10	31.74%
A2c - Residential Retail	19,396.60	\$11,140.75	17	254,604.50	\$57,344.05	114	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$40,119.13	33	\$0.00	0.00%
Res Subtotal	19,657.10	\$15,491.83	48.00	408,314.49	\$310,229.32	449	\$694,254.16	
Res % of Total	7.60%	21.93%	96.00%	59.16%	65.88%	92.77%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	12,391.90	\$19,217.67	21	\$229,372.72	8.38%
IE Subtotal	0.00	\$0.00	0.00	12,391.90	\$19,217.67	21	\$229,372.72	
IE % of Total	0.00%	0.00%	0.00%	1.80%	4.08%	4.34%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$160.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	238,902.00	\$55,144.46	2	243,518.07	\$58,648.30	5	\$274,217.77	21.39%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$79,352.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	25,979.77	\$3,309.00	7	\$0.00	0.00%
C&I Subtotal	238,902.00	\$55,144.46	2.00	269,497.85	\$141,469.80	14	\$274,217.77	
C&I % of Total	92.40%	78.07%	4.00%	39.05%	30.04%	2.89%	22.89%	
Total	258,559.10	\$70,636.29	50	690,204.23	\$470,916.79	484	\$1,197,844.65	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.